

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF THE SUPERINTENDENT

ROBERT W. RUNCIE
SUPERINTENDENT OF SCHOOLS

June 7, 2018

TO: School Board Members

FROM: Maurice L. Woods *MLW*
Chief Strategy & Operations Officer

VIA: Robert W. Runcie *RWR*
Superintendent of Schools

Jeffrey A. Mozummi

SUBJECT: **REVISION TO EE-33, RECOMMENDATION OF \$500,000 AND GREATER – 59-030V – APPRENTICESHIP AGREEMENTS FOR ATLANTIC TECHNICAL COLLEGE, FOR THE JUNE 12, 2018, SCHOOL BOARD OPERATIONAL MEETING**

Attached are revisions to EE-33, Recommendation of \$500,000 and Greater – 59-030V – Apprenticeship Agreements for Atlantic Technical College, for the June 12, 2018, School Board Operational Meeting.

Exhibits:

- Revised Agenda Request Form
- Executive Summary
- Financial Analysis Worksheet

RWR/MLW/MCC:bm
Attachments

cc: Senior Leadership Team

EXECUTIVE SUMMARY

**Recommendation of \$500,000 or Greater
59-030V – Apprenticeship Agreements for Atlantic Technical College**

Atlantic Technical College provides an apprenticeship program that supports students in a variety of instructional and trade programs and distinguishes the District as the largest registered apprenticeship program in the State of Florida.

The apprenticeship program is a Workforce Education Program that provides a variety of building/construction, manufacturing, and machining trade programs. Atlantic Technical College is seeking approval from the School Board to approve the twelve (12) apprenticeship agreements under this item.

Recommended vendors operate a registered trades Apprenticeship Program such as air conditioning, carpentry, electrical, electric line, fire sprinkler, glazing, heavy equipment, machining, masonry, painting, plumbing, roofing, structural steel, and surveying.

The Apprenticeship Program is recommending the following vendors for the award:

ABC Institute, Inc.

Advanced Education Apprenticeship Training, Inc.

Broward County Plumbers & Pipe Fitters Joint Apprenticeship Training Center Trust Fund, Inc.

United Association Local 821 Joint Apprenticeship & Training Program (formerly Fire Sprinkler Fitters)

Florida Carpenters Training Trust Fund

Florida East Coast Electrical JATC

Florida Training Services, Inc.

Masonry Association of Florida, Inc.

South Florida Ironworkers Local Union 272 JATC Trust Fund

South Florida Manufacturers Association, Inc.

South Florida Operating Engineers Apprentice & Training Fund

United Service Training Corp II, Inc.

Atlantic Technical College offers the largest Apprenticeship Program in the State, serving more than 2,200 apprentices in twenty-one (21) trade areas, including The School Board of Broward County, Florida, District Maintenance department, representing nearly thirty (30) percent of all apprenticeship enrollments statewide. In keeping with Workforce demands, each program is registered with the state according to established apprenticeship standards and is reviewed by the State periodically for quality assurance and compliance.

These agreements provide funding for program recruitment; instructional materials and supplies: equipment upgrade, replacement, and repair; other supervisory and administrative costs to include, but not limited to, required funds for the Industrial Cooperative Education and Related Instruction components of the program.

The Evaluation Plan is in keeping with Workforce demands, each program is registered with the state according to established apprenticeship standards and is reviewed by the state periodically for quality assurance and compliance.

The Research Methodology is the review of economic opportunity workforce trends, communication with Career Source Broward and collaboration with district Career, Technical, Adult, Community Education provides information and data regarding employment demands locally and statewide.

Recommendation of \$500,000 or Greater
59-030V – Apprenticeship Agreements for Atlantic Technical College
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Financial Impact

The total spending authority requested is ~~\$13,500,000~~ \$12,700,000. The difference between the estimated forecast spend for thirty-six (36) months and the total spending authority requested is \$838,600. This difference will provide additional spending for student enrollment growth for the term of the contract.

(Historical average monthly expenditures)	\$ 351,706
(Number of months)	12
(Estimated forecast spend for thirty-six (36) months)	\$12,661,400

(Total spending authority (rounded)) ~~\$13,500,000~~ **\$12,700,000**

Recommend the spending authority of ~~\$13,500,000~~ \$12,700,000. The funding source will come from post-secondary student enrollments and funded by the State Workforce Development fund.

